

IX] The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

**Sanctioned Budget Grant for the financial year  
2018- 2019:**

( Rs. in thousands )

|                                |           |
|--------------------------------|-----------|
| Salary Head(01.05.01)          | 26,00,00, |
| Others                         | 01,15,00  |
| Materials & Supplies(01.05.21) | 30,00,00, |
| Departmental Canteen(02)       | 00,18,00, |

The details of Sanctioned Budget Grant for the financial year 2018-19 under different Heads given in the Annexure 'C'.