

IX] The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

Vote on Account for the financial year 2019- 2020:

(Rs. in thousands)

Salary Head(01.05.01)	9,17,00,
Others	0,27,68
Materials & Supplies(01.05.21)	6,88,00,
Departmental Canteen(02)	0,07,00,

The details of Vote on Account for the financial year 2019- 20 under different Heads given in the Annexure 'C'.