

IX] The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

Accepted Revised Estimates for the financial year
2017- 2018:

(Rs. in thousands)

Salary Head(01.05.01)	25,65,20,
Others	00,89,05
Materials & Supplies(01.05.21)	14,58,75,
Departmental Canteen(02)	00,18,00,

The details of Accepted Revised Estimates for the financial year 2017- 18 under different Heads given in the Annexure 'C'.