

Procurement projections for next 5 years

For Financial Year 2024- 25

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Xerox Paper (Photo Copier)	75 GSM 21.0 x 29.7 Cms., 2.34 Kgs	1,27,000	1 Ream	2,48,66,600.00
2	Xerox Paper (Photo Copier)	80 GSM 21.0 x 29.7 Cms., 2.5 Kgs	90,000	1 Ream	1,86,12,000.00
3	Xerox Paper (Photo Copier)	75 GSM 42.0 x 29.7 Cms., 4.7 Kgs	49,000	1 Ream	1,95,11,800.00
4	Xerox Paper (Photo Copier)	75 GSM 21.5 x 34.5 Cms., 2.8 Kgs	42,000	1 Ream	97,94,400.00
5	Note Sheet Block Ordinary	33.5 x 21.0 Cms 100 Sheets	1,50,000	1000 Nos	76,56,000.00
6	Paper Carbon T.W.	Black One Side 21 x 29.7 Cms	16,000	1 Ream	32,20,800.00
7	Blank Book	F'Cap 6 Qrs 21 x 30 cms	29,000	1000 Nos	54,30,815.50
8	Blank Book	F'Cap 5 Qrs 21 x 30 cms	28,000	1000 Nos	41,22,333.60
9	Blank Book	F'Cap 4 Qrs 21 x 30 cms	34,000	1000 Nos	40,19,752.00
10	Blank Book	F'Cap 3 Qrs 21 x 30 cms	34,000	1000 Nos	31,48,818.20
11	Blank Book	F'Cap 2 Qrs 21 x 30 cms	30,000	1000 Nos	18,14,604.00
12	Blank Book	F'Cap 1 Qrs 21 x 30 cms	14,000	1000 Nos	4,74,966.80
13	Ruled Book	F'Cap 4 Qrs 21 x 30 cms	52,000	1000 Nos	61,59,181.60
14	Ruled Book	F'Cap 3 Qrs 21 x 30 cms	46,000	1000 Nos	40,91,060.60
15	Ruled Book	F'Cap 2 Qrs 21 x 30 cms	68,000	1000 Nos	40,77,572.40
16	Ruled Book	F'Cap 1 Qrs 21 x 30 cms	79,000	1000 Nos	26,61,573.20
17	Note Sheet Block (Azurelaid)	33.5 x 21.0 Cms 100 Sheets	69,000	1000 Nos	61,57,387.50
18	Envelope SE-5	Plain 105 mm x 230 mm	11,00,000	1000 Nos	7,50,200.00
19	Envelope SE-5	Pocket Shape Plain 105 mm x 230 mm	1,46,000	1000 Nos	99,572.00
20	Envelope SE-5	Window 105 mm x 230 mm	1,00,000	1000 Nos	72,270.00
21	Envelope SE-6	Plain 162 mm x 229 mm	3,30,000	1000 Nos	3,55,377.00

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
22	Envelope SE-7	Plain 229 mm x 324 mm	5,80,000	1000 Nos	15,94,362.00
23	Envelope SE-7A	Cloth Lined 229 mm x 324 mm Pocket Shape	5,00,000	1000 Nos	35,04,050.00
24	Envelope SE-8	Plain Pocket Shape, 324 mm x 458 mm	1,11,000	1000 Nos	6,31,012.80
25	Envelope SE-8A	Cloth Lined Ty-1, 324 mm x 458 mm	3,70,000	1000 Nos	42,40,533.00
26	Exercise Book Plain	21.5 x15.0 cms 32 Sheets	1,20,000	1000 Nos	12,60,336.00
27	Exercise Book Wide/Ruled	21.5 x15.0 cms 32 Sheets	72,000	1000 Nos	7,56,201.60
28	Short Hand Note Book	21.5 x 15 cms 100 Sheets 75 GSM	46,000	1 Nos	14,67,400.00
29	File Boards	35.5 cms. long x 23 cms. wide	1,80,000	1000 Nos	31,27,212.00
30	File Bands	10 cms. wide & 60 cms. long	2,20,000	1000 Nos	15,45,654.00
31	Scribing Pad (100 Sheets)	22.0 x13.5 Cms 50 Pages	1,80,000	10 Nos	26,92,800.00
32	Self Stick Pad	3 Strips each of 100 sheets	1,20,000	10 Nos	43,16,400.00
33	Blank D.V.D.R		86,000	10 Nos	1,72,000.00
34	Pen Drive	Storage capacity of 4 GB	10,000	1 Nos	33,00,000.00
35	Pen Drive	Storage capacity of 8 GB	8,000	1 Nos	30,80,000.00
36	Pen Drive	Storage capacity of 16 GB	9,000	1 Nos	40,39,200.00
37	Pencil	Black Lead Ordinary Soft Length 17.5 cms	10,30,000	1 Nos	45,32,000.00
38	Ball Point Pen	For use of Clerical	10,50,000	10 Nos	25,41,000.00
39	Pins	Packets of 100 gms each	86,000	1 Pkts	52,03,000.00
40	Scissors	Length 20.5 Cms. + 5 mm	79,000	1 Nos	1,02,54,200.00
41	Synthetic Gum Liquid	150 ml in Plastic Bottle	55,000	1 Nos	20,57,000.00
42	Sealing Wax Black	Grade-1, Type -I IS:868-1990	77,000	1 Kgs	52,51,400.00
43	Tags Cotton White	Length 17.5 cms + 2 mm long	1,52,80,000	1000 Nos	63,87,040.00
44	Waste Paper Basket	Made of Plastic	30,000	1 Nos	25,41,000.00
45	Glue Stick (Synthetic)	Weight of 15 Gms	1,60,000	1 Nos	40,48,000.00
46	Correcting Pen	Roller Tip 5 mm of white colour	2,40,000	1 Nos	50,16,000.00
47	Stapler Machine No. 10	Length : 9.5 cms + 3 mm	1,20,000	1 Nos	36,96,000.00
48	Stapler Machine No. 24	Length: 11.5 cms + 3 mm	68,000	1 Nos	56,84,800.00

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
49	Stapler Pins for Machine No. 10	No. of pins in a stack : 50	2,90,000	1 Pkts	16,90,700.00
50	Paper Clip Gem Pattern	GI wire covered with a Plastic Coated	46,000	1 Pkts	9,61,400.00
51	Cello Tape	12mm x 10 Mtrs.	2,15,000	1 Nos	11,82,500.00
52	Cello Tape	24mm x 20 Mtrs.	2,80,000	1 Nos	43,12,000.00
53	Plastic Folder	Size: 35.0 x 25.5 Cms	2,40,000	100 Nos	41,94,960.00
54	File Cover made of Pulp Board	Made from polythene laminated pulp board	1,10,000	1000 Nos	39,26,450.00
55	File Cover	Size: 35.5 x 25.5 Cms	5,40,000	1000 Nos	51,96,312.00
56	Pin Box fitted with Magnet	Weight of the container not be less than 25 gms	46,000	1 Nos	12,65,000.00
57	Highlighter Pen	In Assorted Colours Length 11.4 cm $\pm$ 3 mm	2,20,000	1 Nos	41,14,000.00
58	Gel Pen in Black/Blue	Pen shall be two parts with a metal pocket clip	2,50,000	1 Nos	1,10,00,000.00
59	Punching Machine Docket	Single shall be plier type and made of steel	30,000	1 Nos	23,43,000.00
60	Permanant Marker Pen	In Assorted Colours	1,60,000	1 Nos	49,28,000.00
61	White Board Marker Pen	Length 14.0 Cms $\pm$ 2 mm	90,000	1 Nos	21,78,000.00
62	C. D. Marker Pen	Length 13.7 cms $\pm$ 2 mm	39,000	1 Nos	4,29,000.00
63	File Channel	A4 Size	1,90,000	1 Nos	52,25,000.00
64	Eraser		3,40,000	1 Nos	11,22,000.00
65	Scale Plastic	Length 12 inch long	1,00,000	1 Nos	22,00,000.00
				TOTAL	27,63,04,007.80

Asstt. Controller Sty (Purchase)