

Procurement projections for next 5 years

For Financial Year 2021- 22

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Xerox Paper (Photo Copier)	75 GSM 21.0 x 29.7 Cms., 2.34 Kgs	97,000	1 Ream	1,89,92,600.00
2	Xerox Paper (Photo Copier)	80 GSM 21.0 x 29.7 Cms., 2.5 Kgs	69,000	1 Ream	1,42,69,200.00
3	Xerox Paper (Photo Copier)	75 GSM 42.0 x 29.7 Cms., 4.7 Kgs	38,000	1 Ream	1,51,31,600.00
4	Xerox Paper (Photo Copier)	75 GSM 21.5 x 34.5 Cms., 2.8 Kgs	33,000	1 Ream	76,95,600.00
5	Note Sheet Block Ordinary	33.5 x 21.0 Cms 100 Sheets	1,18,000	1000 Nos	60,22,720.00
6	Paper Carbon T.W.	Black One Side 21 x 29.7 Cms	13,000	1 Ream	26,16,900.00
7	Blank Book	F'Cap 6 Qrs 21 x 30 cms	23,000	1000 Nos	43,07,198.50
8	Blank Book	F'Cap 5 Qrs 21 x 30 cms	22,000	1000 Nos	32,38,976.40
9	Blank Book	F'Cap 4 Qrs 21 x 30 cms	27,000	1000 Nos	31,92,156.00
10	Blank Book	F'Cap 3 Qrs 21 x 30 cms	27,000	1000 Nos	25,00,532.10
11	Blank Book	F'Cap 2 Qrs 21 x 30 cms	24,000	1000 Nos	14,51,683.20
12	Blank Book	F'Cap 1 Qrs 21 x 30 cms	11,000	1000 Nos	3,73,188.20
13	Ruled Book	F'Cap 4 Qrs 21 x 30 cms	40,000	1000 Nos	47,37,832.00
14	Ruled Book	F'Cap 3 Qrs 21 x 30 cms	36,000	1000 Nos	32,01,699.60
15	Ruled Book	F'Cap 2 Qrs 21 x 30 cms	52,000	1000 Nos	31,18,143.60
16	Ruled Book	F'Cap 1 Qrs 21 x 30 cms	60,000	1000 Nos	20,21,448.00
17	Note Sheet Block (Azurelaid)	33.5 x 21.0 Cms 100 Sheets	53,000	1000 Nos	47,29,587.50
18	Envelope SE-5	Plain 105 mm x 230 mm	9,00,000	1000 Nos	6,13,800.00
19	Envelope SE-5	Pocket Shape Plain 105 mm x 230 mm	1,10,000	1000 Nos	75,020.00
20	Envelope SE-5	Window 105 mm x 230 mm	78,000	1000 Nos	56,370.60
21	Envelope SE-6	Plain 162 mm x 229 mm	2,59,000	1000 Nos	2,78,917.10

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22	Envelope SE-7	Plain 229 mm x 324 mm	4,40,000	1000 Nos	12,09,516.00
23	Envelope SE-7A	Cloth Lined 229 mm x 324 mm Pocket Shape	3,85,000	1000 Nos	26,98,118.50
24	Envelope SE-8	Plain Pocket Shape, 324 mm x 458 mm	84,000	1000 Nos	4,77,523.20
25	Envelope SE-8A	Cloth Lined Ty-1, 324 mm x 458 mm	2,86,000	1000 Nos	32,77,817.40
26	Exercise Book Plain	21.5 x15.0 cms 32 Sheets	93,000	1000 Nos	9,76,760.40
27	Exercise Book Wide/Ruled	21.5 x15.0 cms 32 Sheets	55,000	1000 Nos	5,77,654.00
28	Short Hand Note Book	21.5 x 15 cms 100 Sheets 75 GSM	33,000	1 Nos	10,52,700.00
29	File Boards	35.5 cms. long x 23 cms. wide	1,37,000	1000 Nos	23,80,155.80
30	File Bands	10 cms. wide & 60 cms. long	1,70,000	1000 Nos	11,94,369.00
31	Scribing Pad (100 Sheets)	22.0 x13.5 Cms 50 Pages	1,37,000	10 Nos	20,49,520.00
32	Self Stick Pad	3 Strips each of 100 sheets	99,000	10 Nos	35,61,030.00
33	Blank D.V.D.R		66,000	10 Nos	1,32,000.00
34	Pen Drive	Storage capacity of 4 GB	8,000	1 Nos	26,40,000.00
35	Pen Drive	Storage capacity of 8 GB	6,000	1 Nos	23,10,000.00
36	Pen Drive	Storage capacity of 16 GB	7,000	1 Nos	31,41,600.00
37	Pencil	Black Lead Ordinary Soft Length 17.5 cms	7,86,000	1 Nos	34,58,400.00
38	Ball Point Pen	For use of Clerical	8,00,000	10 Nos	19,36,000.00
39	Pins	Packets of 100 gms each	66,000	1 Pkts	39,93,000.00
40	Scissors	Length 20.5 Cms. + 5 mm	60,000	1 Nos	77,88,000.00
41	Synthetic Gum Liquid	150 ml in Plastic Bottle	42,000	1 Nos	15,70,800.00
42	Sealing Wax Black	Grade-1, Type -I IS:868-1990	59,000	1 Kgs	40,23,800.00
43	Tags Cotton White	Length 17.5 cms + 2 mm long	1,14,84,000	1000 Nos	48,00,312.00
44	Waste Paper Basket	Made of Plastic	24,000	1 Nos	20,32,800.00
45	Glue Stick (Synthetic)	Weight of 15 Gms	1,21,000	1 Nos	30,61,300.00
46	Correcting Pen	Roller Tip 5 mm of white colour	1,83,000	1 Nos	38,24,700.00
47	Stapler Machine No. 10	Length : 9.5 cms + 3 mm	92,000	1 Nos	28,33,600.00
48	Stapler Machine No. 24	Length: 11.5 cms + 3 mm	52,000	1 Nos	43,47,200.00

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49	Stapler Pins for Machine No. 10	No. of pins in a stack : 50	2,20,000	1 Pkts	12,82,600.00
50	Paper Clip Gem Pattern	GI wire covered with a Plastic Coated	33,000	1 Pkts	6,89,700.00
51	Cello Tape	12mm x 10 Mtrs.	1,63,000	1 Nos	8,96,500.00
52	Cello Tape	24mm x 20 Mtrs.	2,14,000	1 Nos	32,95,600.00
53	Plastic Folder	Size: 35.0 x 25.5 Cms	1,88,000	100 Nos	32,86,052.00
54	File Cover made of Pulp Board	Made from polythene laminated pulp board	88,000	1000 Nos	31,41,160.00
55	File Cover	Size: 35.5 x 25.5 Cms	4,12,000	1000 Nos	39,64,593.60
56	Pin Box fitted with Magnet	Weight of the container not be less than 25 gms	36,000	1 Nos	9,90,000.00
57	Highlighter Pen	In Assorted Colours Length 11.4 cm \pm 3 mm	1,68,000	1 Nos	31,41,600.00
58	Gel Pen in Black/Blue	Pen shall be two parts with a metal pocket clip	1,94,000	1 Nos	85,36,000.00
59	Punching Machine Docket	Single shall be plier type and made of steel	24,000	1 Nos	18,74,400.00
60	Permanant Marker Pen	In Assorted Colours	1,23,000	1 Nos	37,88,400.00
61	White Board Marker Pen	Length 14.0 Cms \pm 2 mm	69,000	1 Nos	16,69,800.00
62	C. D. Marker Pen	Length 13.7 cms \pm 2 mm	30,000	1 Nos	3,30,000.00
63	File Channel	A4 Size	1,50,000	1 Nos	41,25,000.00
64	Eraser		2,58,000	1 Nos	8,51,400.00
65	Scale Plastic	Length 12 inch long	81,000	1 Nos	17,82,000.00
				TOTAL	21,36,18,654.70

Asstt. Controller Sty (Purchase)