

Procurement projections for next 5 years

For Financial Year 2020 - 21

<i>Sl.No</i>	<i>Description of Item</i>	<i>Broad Specification Parameters</i>	<i>Quantity</i>	<i>Accounting Unit</i>	<i>Estimated Value of Procurement INR(Lakhs)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Xerox Paper (Photo Copier)	75 GSM 21.0 x 29.7 Cms., 2.34 Kgs	89,000	1 Ream	1,74,26,200.00
2	Xerox Paper (Photo Copier)	80 GSM 21.0 x 29.7 Cms., 2.5 Kgs	63,000	1 Ream	1,30,28,400.00
3	Xerox Paper (Photo Copier)	75 GSM 42.0 x 29.7 Cms., 4.7 Kgs	35,000	1 Ream	1,39,37,000.00
4	Xerox Paper (Photo Copier)	75 GSM 21.5 x 34.5 Cms., 2.8 Kgs	30,000	1 Ream	69,96,000.00
5	Note Sheet Block Ordinary	33.5 x 21.0 Cms 100 Sheets	1,07,800	1000 Nos	55,02,112.00
6	Paper Carbon T.W.	Black One Side 21 x 29.7 Cms	12,200	1 Ream	24,55,860.00
7	Blank Book	F'Cap 6 Qrs 21 x 30 cms	21,000	1000 Nos	39,32,659.50
8	Blank Book	F'Cap 5 Qrs 21 x 30 cms	20,000	1000 Nos	29,44,524.00
9	Blank Book	F'Cap 4 Qrs 21 x 30 cms	25,000	1000 Nos	29,55,700.00
10	Blank Book	F'Cap 3 Qrs 21 x 30 cms	25,000	1000 Nos	23,15,307.50
11	Blank Book	F'Cap 2 Qrs 21 x 30 cms	22,000	1000 Nos	13,30,709.60
12	Blank Book	F'Cap 1 Qrs 21 x 30 cms	10,000	1000 Nos	3,39,262.00
13	Ruled Book	F'Cap 4 Qrs 21 x 30 cms	37,000	1000 Nos	43,82,494.60
14	Ruled Book	F'Cap 3 Qrs 21 x 30 cms	33,600	1000 Nos	29,88,252.96
15	Ruled Book	F'Cap 2 Qrs 21 x 30 cms	48,000	1000 Nos	28,78,286.40
16	Ruled Book	F'Cap 1 Qrs 21 x 30 cms	55,000	1000 Nos	18,52,994.00
17	Note Sheet Block (Azurelaid)	33.5 x 21.0 Cms 100 Sheets	49,000	1000 Nos	43,72,637.50
18	Envelope SE-5	Plain 105 mm x 230 mm	8,40,000	1000 Nos	5,72,880.00
19	Envelope SE-5	Pocket Shape Plain 105 mm x 230 mm	1,00,000	1000 Nos	68,200.00
20	Envelope SE-5	Window 105 mm x 230 mm	71,000	1000 Nos	51,311.70
21	Envelope SE-6	Plain 162 mm x 229 mm	2,36,000	1000 Nos	2,54,148.40

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22	Envelope SE-7	Plain 229 mm x 324 mm	4,00,000	1000 Nos	10,99,560.00
23	Envelope SE-7A	Cloth Lined 229 mm x 324 mm Pocket Shape	3,50,000	1000 Nos	24,52,835.00
24	Envelope SE-8	Plain Pocket Shape, 324 mm x 458 mm	76,550	1000 Nos	4,35,171.44
25	Envelope SE-8A	Cloth Lined Ty-1, 324 mm x 458 mm	2,60,000	1000 Nos	29,79,834.00
26	Exercise Book Plain	21.5 x15.0 cms 32 Sheets	85,000	1000 Nos	8,92,738.00
27	Exercise Book Wide/Ruled	21.5 x15.0 cms 32 Sheets	50,000	1000 Nos	5,25,140.00
28	Short Hand Note Book	21.5 x 15 cms 100 Sheets 75 GSM	30,000	1 Nos	9,57,000.00
29	File Boards	35.5 cms. long x 23 cms. wide	1,25,000	1000 Nos	21,71,675.00
30	File Bands	10 cms. wide & 60 cms. long	1,55,000	1000 Nos	10,88,983.50
31	Scribing Pad (100 Sheets)	22.0 x13.5 Cms 50 Pages	1,25,300	10 Nos	18,74,488.00
32	Self Stick Pad	3 Strips each of 100 sheets	90,000	10 Nos	32,37,300.00
33	Blank D.V.D.R		60,000	10 Nos	1,20,000.00
34	Pen Drive	Storage capacity of 4 GB	7,750	1 Nos	25,57,500.00
35	Pen Drive	Storage capacity of 8 GB	5,550	1 Nos	21,36,750.00
36	Pen Drive	Storage capacity of 16 GB	6,600	1 Nos	29,62,080.00
37	Pencil	Black Lead Ordinary Soft Length 17.5 cms	7,15,000	1 Nos	31,46,000.00
38	Ball Point Pen	For use of Clerical	7,28,000	10 Nos	17,61,760.00
39	Pins	Packets of 100 gms each	60,000	1 Pkts	36,30,000.00
40	Scissors	Length 20.5 Cms. + 5 mm	55,000	1 Nos	71,39,000.00
41	Synthetic Gum Liquid	150 ml in Plastic Bottle	38,400	1 Nos	14,36,160.00
42	Sealing Wax Black	Grade-1, Type -I IS:868-1990	53,800	1 Kgs	36,69,160.00
43	Tags Cotton White	Length 17.5 cms + 2 mm long	1,04,40,000	1000 Nos	43,63,920.00
44	Waste Paper Basket	Made of Plastic	22,500	1 Nos	19,05,750.00
45	Glue Stick (Synthetic)	Weight of 15 Gms	1,20,000	1 Nos	30,36,000.00
46	Correcting Pen	Roller Tip 5 mm of white colour	1,67,000	1 Nos	34,90,300.00
47	Stapler Machine No. 10	Length : 9.5 cms + 3 mm	84,000	1 Nos	25,87,200.00
48	Stapler Machine No. 24	Length: 11.5 cms + 3 mm	48,000	1 Nos	40,12,800.00

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49	Stapler Pins for Machine No. 10	No. of pins in a stack : 50	2,00,000	1 Pkts	11,66,000.00
50	Paper Clip Gem Pattern	GI wire covered with a Plastic Coated	30,000	1 Pkts	6,27,000.00
51	Cello Tape	12mm x 10 Mtrs.	1,49,000	1 Nos	8,19,500.00
52	Cello Tape	24mm x 20 Mtrs.	1,95,000	1 Nos	30,03,000.00
53	Plastic Folder	Size: 35.0 x 25.5 Cms	1,71,000	100 Nos	29,88,909.00
54	File Cover made of Pulp Board	Made from polythene laminated pulp board	80,000	1000 Nos	28,55,600.00
55	File Cover	Size: 35.5 x 25.5 Cms	3,75,000	1000 Nos	36,08,550.00
56	Pin Box fitted with Magnet	Weight of the container not be less than 25 gms	33,500	1 Nos	9,21,250.00
57	Highlighter Pen	In Assorted Colours Length 11.4 cm \pm 3 mm	1,52,800	1 Nos	28,57,360.00
58	Gel Pen in Black/Blue	Pen shall be two parts with a metal pocket clip	1,77,000	1 Nos	77,88,000.00
59	Punching Machine Docket	Single shall be plier type and made of steel	22,300	1 Nos	17,41,630.00
60	Permanant Marker Pen	In Assorted Colours	1,22,000	1 Nos	37,57,600.00
61	White Board Marker Pen	Length 14.0 Cms \pm 2 mm	63,000	1 Nos	15,24,600.00
62	C. D. Marker Pen	Length 13.7 cms \pm 2 mm	28,000	1 Nos	3,08,000.00
63	File Channel	A4 Size	1,37,000	1 Nos	37,67,500.00
64	Eraser		2,35,000	1 Nos	7,75,500.00
65	Scale Plastic	Length 12 inch long	74,000	1 Nos	16,28,000.00
				TOTAL	19,63,92,044.10

Assstt. Controller Sty (Purchase)