

## Annexure – ‘E’

### E. Latest Procurement Activities.

**E.1:** One Tender Notice for procurement of Stationery stores during 1<sup>st</sup> quarter upto June,17 in the current financial year-(17-18) had been published by e-procurement system in this office.

**E.2 Finalization of Tender floated by the GISO during the 1<sup>st</sup> quarter i.e. up to June,17 of the Financial Year(2017-18): Nil.**

**E.3 Supply Orders Placed on the supplying firm(s) during the 1<sup>st</sup> Quarter i.e. up to June,17 of the Financial Year 2017 -18:**

E.3.1: Against GISO concluded contract – No Supply Order have been placed during this period.

E.3.2: Against DGS&D’s Rate Contract – No Supply Order have been placed during this period.

**E.4 Particulars of supplies received from the supplying firm(s) during the 1<sup>st</sup> Quarter of the financial year 2017-18. i.e. up to June -2017**

E.4.1 : Supplies received from the supplying firms during 1<sup>st</sup> Qtr. .i.e. up to, June, 2017:

Vocab No.	Description of Items.	GISO, Kolkata	RSD, New Delhi.	RSD,Chennai	RSD,Mumbai
D001	Pencil Blacklead Soft				
D014	Sealing Wax (S.Q) Red	3,706.5 Kg.			
D020	Synthetic Gum Tube.				
D024	Stapler Machine No.10				
B018	Blank Books 3Qrs.				
B019	Blank Books 2 Qrs.				
B017	Blank Books 4 Qrs.				
B023	Ruled Book – 4 Qrs.				
B024	Ruled Book- 3qrs.				
B025	Ruled Book – 2 Qrs.				
B042	Scribing Pad				
B043	Self Stick Pad				
B030(i) to (iv)	Env. SE – 5				
B040	File Band				
B039	File Board				
C041(i)	Pen Drive – 4 GB				
C041(ii)	Pen Drive – 8 GB				
C041(iii)	Pen Drive – 16 GB				
B034A	Envelopes SE-8A				
D008	Ink Violet R/Stamp				
B034	Envelopes SE8				
B033A	Envelopes SE-7A				
B033(i)	Envelopes SE-7				
B031	Envelopes SE-6				
N.V.	Gunny Bag				
D028 (i)	Cello Tape (12 mm X 10 mtrs.)				

Vocab No.	Description of Items.	GISO, Kolkata	RSD, New Delhi.	RSD, Chennai	RSD, Mumbai
D028(ii)	Cello Tape (25 mm X 20 mtrs.)				
D027	Paper Clip Gem pattern .				
D016(ii)	Tag cotton.17.5 cms. Long.				
D003	Ball Point pen.				
D017	Waste Paper Basket.				
D011	Pins Pkt. 100 gms.				
B028	Note Sheet (Azurelaid.)	22,750 nos.	37,000 nos.		2,000 nos.
B027	Note Sheet Block(Ord.)				
B031(i)	Envelope SE 6				
D021	Glue Stick.				
D026(i)	Stapler Pin No. – 10				
D026(ii)	Stapler Pin No. – 24				
C001	Compt. Paper 1 Ply				
C002	Compt. Paper 1 Ply				
C003	Compt. Paper 2 Ply				
C004	Compt. Paper 2 Ply				
C009	Compt. Paper 25.5 X30.5 cms.- 1 ply Blank.				
C010	Compt. Paper 25.5 X30.5 cms.- 1 ply, EZR				
C011	Compt. Paper 25.5 X30.5 cms.- 2 ply Blank.				
C012	Compt. Paper 25.5 X30.5 cms.- 2 ply EZR.				
C019	Compt. Paper				
C025	Compt. Paper38.1X30.5 cms. – 1 Ply P. Blank.				
C033	Xerox Paper 75 GSM 21X29.7cms.-2.3kgs.				
C034	Plain Copier Paper				
C035	Plain Copier Paper 75GSM42.0 x 29.7cms.				
C036(i)	Blank DVDR				
D014	Sealing Wax				
D022(i)	Correcting Pen Roller Tip-5m				
D012	Scissors.				
D025	Stapler Machine No.-24				
D030	Plastic Folder				
D031(A)	File Cover	1,23,800 nos.			
D034	Highlighter Pen				
D035	Gel Pen Blue/Black				
D037	Punching Machine double				
D043	Self Stick Pad				

E.4.2: Supplies received against DGS&D's Rate Contract for Plain Copier paper : Nil.

E.4.3: Supplies received against DGS&D's Rate Contract for Computer Stationery : Nil.

E.4.4: Supplies received against GISO concluded contracts for 2017 – 18 : - Nil.

**E.5 :-Issue Rates of Stationery Stores to be supplied to the Indentors from Ex-Stock of GISO, Kolkata & its Three RSDs at New Delhi ,Chennai & Mumbai including the latest stock position(as on June., 2017)**

**E.5.1:**

**ANNUAL RATE LIST (ISSUE RATE) valid for the year including Ex-stock position of GISO, Kolkata & its 3 RSDs as on June, 2017.**

Sl. No.	Code No.	Issue Rate(in Rs.) with per unit.	Stock position in GISO, Kolkata.
1.	B010TC	165.00/ ream	Nil.
2.	B011TC	124.00/ream	„
3.	B012DP	40,119.00/Metric Ton	„
4.	B013DP	38,480.00/Metric Ton	„
5.	B014TP	34,200/ Metric Ton	„
6.	B015	67.00 Per each	„
7.	B016	60.00 „	„
8.	B017	110.00 per each	15,846 nos.
9.	B018	91.00 Per each	17,719 nos.
10.	B019	55.00 „	23,784 nos.
11.	B020	12.00 „	Nil.
12.	B021	67.00 „	„
13.	B022	60.00 Per each	„
14.	B023	110.00 per each	17,878 nos.
15.	B024	91.00 Per each	13,898 nos.
16.	B025	57.00 Per each	27,963 nos.
17.	B026	11.00 „	Nil.
18.	B027	37.00 „	„
19.	B028	78.00 „	21,345 nos.
20.	B029(i)	6.00 Per 50 nos.	Nil.
21.	B029(ii)	7.00 Per 50 nos.	„
22.	B029(iii)	9.00 Per 50 nos.	„
23.	B029W(i)	8.00 Per 50 nos.	„
24.	B029W(ii)	9.00 Per 50 nos.	„
25.	B029W(iii)	10.00 „	„
26.	B030(i)	31.00 „	36,300 nos.
27.	B030(ii)	9.00 Per 50 nos.	Nil.
28.	B030(iii)	7.00 Per 50 nos.	„
29.	B030(iv)	9.00 Per 50 nos.	„
30.	B030W(i)	11.00 „	„
31.	B030W(ii)	10.00 „	„
32.	B030W(iv)	11.00 Per 50 nos.	„

Sl. No.	Code No.	Issue Rate(in Rs.) with per unit.	Stock position in GISO, Kolkata.
33.	B031(i)	49.00 Per 50 nos.	3,28,465 nos.
34.	B031(ii)	17.00 ,,	Nil.
35.	B031W(ii)	24.00 ,,	,,
36.	B032(ii)	48.00 ,,	,,
37.	B033(i)	134.00 Per 50 nos.	2,70,601 nos.
38.	B033(ii)	45.00 ,,	Nil.
39.	B033W(ii)	47.00 ,,	,,
40.	B033A(i)	348.00 ,,	1,08,600 nos.
41.	B033A(ii)	101.00 ,,	Nil.
42.	B034	276.00 ,,	1,01,380 nos.
43.	B034A	597.00 Per 50 nos.	Nil.
44.	B035	2.00 Per each.	,,
45.	B036	2.00 Per each.	,,
46.	B037	2.00 Per each.	,,
47.	B038	9.00 Per each.	,,
48.	B039	16.00 ,,	2,20,210 nos.
49.	B040	5.00 Per each.	1,40,725 nos.
50.	B-042	16.00 Per bundle of 50	32,693 nos.
51.	B-043	37.00 Per each	35,460 pkts.
52.	C-001	428/1000 sheets.	41,000 Shts.
53.	C-002	428/1000 sheets.	Nil.
54.	C-003	1046/1000 sheets.	1,64,000 Shts.
55.	C-004	1046/1000 sheets.	18,500 Shts.
56.	C-005	787/1000 sheets.	Nil.

57.	C – 006	787.00/1000 sheets	Nil.
58.	C – 007	1020.00/,,	,,
59.	C – 008	1020.00/,,	,,
60.	C – 009	441.00/,,	,,
61.	C – 010	441.00/,,	,,
62.	C – 011	1058.00/,,	,,
63.	C – 012	1058.00/,,	,,
64.	C – 013	859.00/,,	Nil.
65.	C – 014	859.00/,,	,,
66.	C – 015	1201.00/,,	,,
67.	C – 016	1201.00/,,	,,
68.	C – 017	219.00/,,	,,
69.	C – 018	219.00/,,	,,
70.	C – 019	1254.00/,,	,,
71.	C – 020	1254.00/,,	Nil.
72.	C – 021	977.00/,,	,,
73.	C – 022	977.00/,,	,,
74.	C – 023	1459.00/,,	,,

Sl. No.	Code No.	Issue Rate(in Rs.) with per unit.	Stock position in GISO, Kolkata.
75.	C – 024	1459.00/,,	Nil.
76.	C – 025	617.00/,,	11,000 shts.
77.	C – 026	617.00/,,	9,000 shts.
78.	C – 027	1474.00/,,	29,500 shts.
79.	C – 028	1474.00/1000 sheets.	Nil.
80.	C – 029	1255.00/,,	Nil.
81.	C – 030	1255.00/,,	„
82.	C – 031	1750.00/,,	„
83.	C – 032	1750.00/,,	„
84.	C – 033	200.00/per ream	7,283 reams.
85.	C – 034	402.00 „	11,864 reams.
86.	C – 035	231.00 „	23,299 reams.
87.	C- 036(i)	38.00/Per each	Nil.
88.	C -041(i)	342.00/each	„
89.	C-041(ii)	479.00/each	174 nos.
90.	C-041(iii)	838.00/each	30 nos.
91.	D-001	3.00/Per each.	Nil.
92.	D-003	10.00/,,	„
93.	D-005	35.00/tube	Nil.
94.	D-006	1848.00/ream of 500 sheets	„
95.	D-007	13.00/Per each.	„
96.	D-008	9.00/,,	„
97.	D-009	08.00/each	„
98.	D-010	„	„
99.	D-011	55.00 Per pkt of 100 gms.	28,500 pkts.
100.	D-012	38.00/Per each	Nil.

101.	D-014	648.00/kg.	4,909.5 kg.
102.	D-015	50.00/kg.	Nil.
103.	D-016(i)	10.00/Per 100 nos.	„
104.	D-016(ii)	18.00/Per 100 nos.	80,150 nos.
105.	D-017	65.00/each	4,273 nos.
106.	D-020	4.00/Per each	Nil.
107.	D-021	21.00/,,	24,525 nos.
108.	D-022	28/per each.	Nil.
109.	D-022(i)	16.00/per each	8,714 nos.
110.	D-024	29.00/each	10,956 nos.
111.	D-025	85.00/each	4,670 nos.
112.	D-026(i)	06.00/pkt. of 1000 nos.	93,116 pkts.
113.	D-026(ii)	12.00/,,	82,715 pkts.
114.	D-027	15.00/Per pkt of 100 gms.	94,781 pkts.
115.	D-028(i)	3.00/Per each.	81,210 nos.
116.	D-028(ii)	11.00/,,	7,429 nos.

Sl. No.	Code No.	Issue Rate(in Rs.) with per unit.	Stock position in GISO, Kolkata.
117.	D-030	`14.00 Per each.	41,629 nos.
118.	D-031(A)	32.00 „	2,44,600 nos.
119.	D-034	16.00/per each pkt of 100 nos,	27,837 nos.
120.	D-035	43.00/per each	8,486 nos.
121.	D-037	37.00/each.	Nil.
122.	D-042	24.00/Per each	Nil.
123.	D-043	19/ per each	Nil.

124.	Non Vocab: Gunny Bag.	60.00 / per each	1,280 nos.
125.	„ Cloth Hessian.	61,790.00/ per bale.	1 bale.
126.	„ Polycoated Hessian Bag.	125.00 per each	Nil.
127.	„ G.I.Wire 14 G.		6 coils.

### **E.5.2.**

#### **Stock position of stationery stores(as on June, 2017) in R.S.Ds- New Delhi, Chennai & Mumbai.**

Sl. No.	Vocab no. of the item.	New Delhi.	Chennai.	Mumbai.
01.	B016	Nil.	Nil.	Nil.
02.	B017	Nil.	„	„
03.	B018	7,553 nos.	„	„
04.	B019	9,507 nos.	57,385 nos.	„
05.	B023	Nil.	Nil.	Nil.
06.	B024	1,855 nos.	Nil.	„
07.	B025	Nil.	16,720 nos.	14,734 nos.
08.	B027	„	Nil.	Nil.
09.	B028	36,750 nos.	„	1,720 nos.
10.	B030(i)	16,10,600 nos.	6,200 nos.	Nil.
11.	B030 (ii)	Nil.	Nil.	„
12.	B031(i)	4,44,200 nos.	86,500 nos.	„
13.	B033(i)	8,49,400 nos.	5,98,000 nos.	„
14.	B033A(i)	99,200 nos.	1,28,050 nos.	Nil.
15.	B034	4,30,950 nos.	2,22,850 nos.	„
16.	B034(A)	Nil.	1,78,950 nos.	Nil.
17.	B039	57,094 nos.	15,525 nos.	36,640 nos.
18.	B040	Nil.	Nil.	Nil.
19.	B042	13,916 nos.	22,950 nos.	7,920 nos.
20.	B043	5,475 nos.	20,490 nos.	Nil.
21.	C001	Nil	Nil.	Nil.
22.	C002	„	„	„
23.	C003	„	„	„
24.	C004	„	„	„
25.	C017	„	„	„
26.	C019	3,07,000 shts.	500 shts.	42,000 Shts.
27.	C020	1,16,500 shts.	60,000 Shts.	23,000 Shts.
28.	C033	Nil.	2,360 reams.	1,490 reams.
29.	C034	1,381 reams.	2,321 reams.	Nil.
30.	C035	Nil.	22,637 reams.	12,845 reams.
31.	C036(i)	Nil.	Nil.	Nil.

32.	C041(i)	Nil.	Nil.	Nil.
33.	C041(ii)	267 nos.	Nil.	Nil.
34.	C041(iii)	Nil.	Nil.	„
35.	D001	„	„	„
36.	D003	1,10,427 nos.	„	„
37.	D007	Nil.	Nil.	Nil.
38.	D008	„	„	„
39.	D011	10,574 nos.	10,123 pkts.	7,680 pkts.
40.	D012	11,510 nos.	Nil.	Nil.
41.	D014	Nil.	„	„
42.	D016(i)	„	„	Nil.
43.	D016(ii)	„	„	„
44.	D017	„	2,765 nos.	Nil.
45.	D020	Nil.	Nil.	Nil.
46.	D021	2,771 nos.	4,795 nos.	4,320 nos.
47.	D022	10,052 nos.	Nil.	4,815 nos.
48.	D024	7,194 nos.	8,844 nos.	6,628 nos.
49.	D025	4,149 nos.	10,072 nos.	Nil.
50.	D026(i)	82,585 pkts.	50,412 pkts.	44,857 pkts.
51.	D026(ii)	44,992 pkts.	56,095 pkts.	34,302 pkts.
52.	D027	Nil.	Nil.	Nil.
53.	D028(i)	4,292 boxes.	900 nos.	„
54.	D028(ii)	Nil.	Nil.	„
55.	D030	„	„	Nil.
56.	D031	„	„	„
57.	D034	3,461 nos.	„	7,750 nos.
58.	D035	Nil.	Nil.	1,830 nos.
59.	D037	15,749 nos.	„	Nil.
60.	D042	Nil.	„	„
61.	D043	„	„	„
62.	I022	Nil.	„	40,361 pkts.
63.	I023	„	„	13,569 pkts.
64.	N.V.	„	„	520 mtr.

#### E.6:-

Details of Stationery Indents as received from the Authorized Indentors during the 1<sup>st</sup> quarter of the financial year – 2017-18( i.e. upto June, 2017) & expected values of the demanded stores.

#### E.6.1:-

**GISO, Kolkata** – Indents received during the period **243** nos.(paying & non-paying). Expected value: **Rs. 30,94,75,159/-**

#### E.6.2 -

**RSD, New Delhi -23** - Indents received during the period **206** nos.(paying & non-paying). Expected value: **Rs. 22,87,48,564/-**

**E.6.3 -**

**RSD, Chennai – 6** – Indents received during the period **130** nos.(paying & non-paying). Expected value: **Rs. 6,80,87,141/-**

**E.6.3-**

**RSD, Mumbai –20** – Indents received during the period **63** nos. (paying & non-paying). Expected value: **Rs. 10,68,75,581/-**

The Ministry sanctioned Rs. 14,58,75,000/- in the Sanctioned Budget Grant under the Head 'Materials & Supplies' for the current financial year i.e. 2017 – 2018. After introduction of e-procurement under CPP portal by NIC, established and developed. This office has successfully completed all formalities of e-tendering and concluded contracts by bid system through e-tendering for the year 2017 – 18. In the meantime the stores has been supplied to some indentors from ex-stock of GISO, Kolkata and its RSDs.

**E.8-** The payments received from the Paying Indentors against supply of stationery stores(already made) during the 1<sup>st</sup> quarter of the financial year up to June, 2017 is to the tune of Rs. 33,71,506/-